



**COMPUTATION TO DETERMINE LIMIT FOR 2010**

**Amount of  
Levy**

|   |   |          |
|---|---|----------|
| 1. Total tax levy amount in 2011 budget   | + | <u>0</u> |
| 2. Debt service levy in 2011 Budget       | - | <u>0</u> |
| 3. <b>Tax levy excluding debt service</b> |   | <u>0</u> |

**2012 Valuation Information for Valuation Adjustments:**

|  |   |                  |                             |
|--|---|------------------|-----------------------------|
| 4. <b>New Improvements for 2011:</b>   | + | <u>11,531</u>    |                             |
| 5. <b>Increase in personal property for 2011:</b>                                      |   |                  |                             |
| 5a. Personal Property 2011   | + | <u>44,436</u>    |                             |
| 5b. Personal Property 2010   | - | <u>54,338</u>    |                             |
| 5c. Increase in personal property (5a minus 5b)  | + | <u>0</u>         |                             |
| If 5c is negative, enter a zero  |   |                  |                             |
| 6. <b>Valuation of property that has changed in use during 2011:</b>                   | + | <u>44,436</u>    |                             |
| 7. <b>Total valuation adjustment</b> (Sum of 4, 5c, and 6)                             |   | <u>55,967</u>    |                             |
| 8. Total estimated valuation, July 1, 2011   |   | <u>1,624,773</u> |                             |
| 9. <b>Total valuation less valuation adjustment (8 minus 7)</b>                        |   | <u>1,568,806</u> |                             |
| 10. Factor for increase (7 divided by 9)   |   | <u>0.03567</u>   |                             |
| 11. Amount of increase (10 times 3)  |   |                  | <u>0</u>                    |
| 12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>  |   |                  | <u><u>0</u></u>             |
| 13. <b>Debt Service Levy in this 2012 Budget</b>                                       |   |                  | <u>                    </u> |
| 14. <b>Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)</b> |   |                  | <u><u>0</u></u>             |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES**

| 2011 Budgeted Funds | Budget Tax Levy<br>Amount for 2010 | Allocation for Year 2011 |     |                |        |
|---------------------|------------------------------------|--------------------------|-----|----------------|--------|
|                     |                                    | MVT                      | RVT | 16/20M Veh Tax | Slider |
| General             | 100                                | 0                        | 0   | 0              | 0      |
| Cemetery            | 100                                | 0                        | 0   | 0              | 0      |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
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|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
| TOTAL               | 200                                | 0                        | 0   | 0              | 11     |

County Treasurer's Motor Vehicle Estimate

County Treasurer's Recreational Vehicle Estimate

County Treasurer's 16/20M Vehicle Estimate

County Treasurer's Slider Estimate

Motor Vehicle Factor

Recreational Vehicle Factor

16/20M Vehicle Factor

Slider Factor

Schedule of Transfers

| Fund<br>Transferred<br>From: | Fund<br>Transferred<br>To: | Actual<br>Amount for<br>2010 | Current<br>Amount for<br>2011 | Proposed<br>Amount for<br>2012 | Transfer<br>Authorized by<br>Statute |
|------------------------------|----------------------------|------------------------------|-------------------------------|--------------------------------|--------------------------------------|
|                              |                            | NONE                         | NONE                          | NONE                           |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
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|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              | Totals                     | 0                            | 0                             | 0                              |                                      |
|                              | Adjustments                |                              |                               |                                |                                      |
|                              | Adjusted Totals            | 0                            | 0                             | 0                              |                                      |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

**STATEMENT OF INDEBTEDNESS**

| Type of Debt     | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2011 | Date Due |      | Amount Due 2011 |          | Amount Due 2012 |          |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|------|-----------------|----------|-----------------|----------|
|                  |               |                 |               |                                | Interest | Prin | Int             | Prin     | Int             | Prin     |
| G.O. Bonds       |               |                 |               | NONE                           |          |      |                 |          |                 |          |
|                  |               |                 |               |                                |          |      |                 |          |                 |          |
|                  |               |                 |               |                                |          |      |                 |          |                 |          |
| Total G.O. Bonds |               |                 |               | 0                              |          |      | 0               | 0        | 0               | 0        |
| Other            |               |                 |               |                                |          |      |                 |          |                 |          |
|                  |               |                 |               |                                |          |      |                 |          |                 |          |
|                  |               |                 |               |                                |          |      |                 |          |                 |          |
| Total Other      |               |                 |               | 0                              |          |      | 0               | 0        | 0               | 0        |
| <b>Total</b>     |               |                 |               | <b>0</b>                       |          |      | <b>0</b>        | <b>0</b> | <b>0</b>        | <b>0</b> |

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beg Prinl) | Principal Balance On Jan 1, 2011 | Pymts Due 2011 | Pymt Due 2012 |
|----------------|---------------|---------------------------|-----------------|-----------------------------------|----------------------------------|----------------|---------------|
|                |               |                           |                 | NONE                              |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
| <b>Total</b>   |               |                           |                 |                                   | <b>0</b>                         | <b>0</b>       | <b>0</b>      |

\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE - GENERAL**

Adopted Budget

| <b>GENERAL FUND</b>                                    |        |        | Prior Year<br>Actual 2010     | Current Year<br>Estimate 2011 | Proposed Budget<br>Year 2012 |
|--|--------|--------|-------------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, January 1                   |        |        | 49,760                        | 49,134                        | 48,094                       |
| Receipts:  |        |        |                               |                               |                              |
| Ad Valorem Tax   |        |        |                               |                               |                              |
| Delinquent Tax   |        |        |                               |                               |                              |
| Motor Vehicle Tax                                      |        |        |                               |                               | 0                            |
| Recreational Vehicle Tax                               |        |        |                               |                               | 0                            |
| 16/20M Vehicle Tax                                     |        |        |                               |                               | 0                            |
| LAVTR  |        |        |                               |                               |                              |
| Slider   |        |        |                               |                               | 0                            |
| Gross Earnings (Intangibles) Tax                       |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
| Interest on Idle Funds                                 |        |        | 251                           | 300                           | 300                          |
| Miscellaneous  |        |        |                               |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts        |        |        |                               |                               |                              |
| <b>Total Receipts</b>                                  |        |        | 251                           | 300                           | 300                          |
| <b>RESOURCES AVAILABLE</b>                             |        |        | 50,011                        | 49,434                        | 48,394                       |
| Expenditures:  |        |        |                               |                               |                              |
| Officers Pay   |        |        |                               |                               |                              |
| Salaries & Wages                                       |        |        |                               |                               |                              |
| Employee Benefits                                      |        |        |                               |                               |                              |
| Supplies   |        |        |                               |                               |                              |
| Equipment  |        |        |                               |                               |                              |
| Building Maintenance                                   |        |        |                               |                               | 47,474                       |
| Insurance  |        |        |                               | 340                           |                              |
| Prarie Dog   |        |        | 600                           | 600                           | 600                          |
| Budget   |        |        | 125                           | 240                           | 160                          |
| Publishing   |        |        | 152                           | 160                           | 160                          |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
| Transfer to Special Machinery (No Levy)                |        |        |                               |                               |                              |
| Does the General Fund have a tax Levy                  |        |        |                               |                               |                              |
| Transfer to Special Machinery (Gen has Levy)           |        |        |                               |                               |                              |
| The transfer can not exceed 25% of Resources Available |        |        |                               |                               |                              |
| Neighborhood Revitalization Rebate                     |        |        |                               |                               |                              |
| Miscellaneous  |        |        |                               |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures    |        |        |                               |                               |                              |
| <b>TOTAL EXPENDITURES</b>                              |        |        | 877                           | 1,340                         | 48,394                       |
| Unencumbered Cash Balance, December 31                 |        |        | 49,134                        | 48,094                        |                              |
| 2010/2011 Budget Authority Amount:                     | 54,762 | 50,020 | Non-Appr Bal                  |                               |                              |
| Violation of Budget Law for 2010/2011:                 | No     | No     | Total Exp/Non-Appr Bal        |                               |                              |
| Possible Cash Violation for 2010:                      | No     |        | Tax Required                  |                               |                              |
|  |        |        | Del Comp Rate:                |                               |                              |
|  |        |        | Amount of 2011 Ad Valorem tax |                               |                              |

Adopted Budget

| <b>Cemetery Fund</b>                                |       | Prior Year<br>Actual 2010 | Current Year<br>Estimate 2011 | Proposed Budget<br>Year 2012 |
|---|-------|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1                 |       | 1,610                     | 1,110                         | 610                          |
| Receipts:   |       |                           |                               |                              |
| Ad Valorem Tax                                      |       |                           |                               |                              |
| Delinquent Tax                                      |       |                           |                               |                              |
| Motor Vehicle Tax                                   |       |                           |                               | 0                            |
| Recreational Vehicle Tax                            |       |                           |                               | 0                            |
| 16/20 M Vehicle Tax                                 |       |                           |                               | 0                            |
| Slider  |       |                           |                               | 0                            |
| Interest on Idle Funds                              |       |                           |                               |                              |
| Miscellaneous                                       |       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |       |                           |                               |                              |
| <b>Total Receipts</b>                               |       | 0                         | 0                             | 0                            |
| <b>Resources Available:</b>                         |       | 1,610                     | 1,110                         | 610                          |
| Expenditures:                                       |       |                           |                               |                              |
| Salaries & Wages                                    |       |                           |                               |                              |
| Employee Benefits                                   |       |                           |                               |                              |
| Cemetery Operation                                  |       | 500                       | 500                           | 610                          |
| Neighborhood Revitalization Rebate                  |       |                           |                               | 0                            |
| Miscellaneous                                       |       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |       |                           |                               |                              |
| <b>Total Expenditures</b>                           |       | 500                       | 500                           | 610                          |
| Unencumbered Cash Balance Dec 31                    |       | 1,110                     | 610                           |                              |
| 2010/2011 Budget Authority Amount:                  | 2,610 | 1,110                     | Non-Appr Bal                  |                              |
| Violation of Budget Law for 2010/2011:              | No    | No                        | Total Exp/Non-Appr Bal        |                              |
| Possible Cash Violation for 2010:                   | No    |                           | Tax Required                  |                              |
|   |       |                           | Del Comp Rate:                |                              |
|   |       |                           | Amount of 2011 Ad Valorem tax |                              |

Adopted Budget

|   |    | Prior Year<br>Actual 2010 | Current Year<br>Estimate 2011 | Proposed Budget<br>Year 2012 |
|---|----|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1                 |    |                           |                               |                              |
| Receipts:   |    |                           |                               |                              |
| Ad Valorem Tax                                      |    |                           |                               |                              |
| Delinquent Tax                                      |    |                           |                               |                              |
| Motor Vehicle Tax                                   |    |                           |                               | 0                            |
| Recreational Vehicle Tax                            |    |                           |                               | 0                            |
| 16/20 M Vehicle Tax                                 |    |                           |                               | 0                            |
| Slider  |    |                           |                               | 0                            |
| Interest on Idle Funds                              |    |                           |                               |                              |
| Miscellaneous                                       |    |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |    |                           |                               |                              |
| <b>Total Receipts</b>                               |    | 0                         | 0                             | 0                            |
| <b>Resources Available:</b>                         |    | 0                         | 0                             | 0                            |
| Expenditures:                                       |    |                           |                               |                              |
| Salaries & Wages                                    |    |                           |                               |                              |
| Employee Benefits                                   |    |                           |                               |                              |
| Neighborhood Revitalization Rebate                  |    |                           |                               | 0                            |
| Miscellaneous                                       |    |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |    |                           |                               |                              |
| <b>Total Expenditures</b>                           |    | 0                         | 0                             | 0                            |
| Unencumbered Cash Balance Dec 31                    |    | 0                         | 0                             |                              |
| 2008/2009 Budget Authority Amount:                  |    |                           | Non-Appr Bal                  |                              |
| Violation of Budget Law for 2008/2009               | No | No                        | Total Exp/Non-Appr Bal        |                              |
| Possible Cash Violation for 2008                    | No |                           | Tax Required                  |                              |
|   |    |                           | Del Comp Rate:                |                              |
|   |    |                           | Amount of 2011 Ad Valorem tax |                              |

# NOTICE OF HEARING BUDGET

The governing body of **HARRISON TOWNSHIP, WALLACE COUNTY** will meet on the \_\_\_\_\_ day of **August , 2011** at \_\_\_\_\_, at the \_\_\_\_\_ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

**Detailed budget information is available at County Clerk's Office and will be available at this hearing.**

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

| Fund                                | Prior Year Actual 2010 |                  | Current Year Estimate 2010 |                  | PROPOSED BUDGET 2012 |                               |                |
|-------------------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
|                                     | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Expenditures         | Amount of 2011 Ad Valorem Tax | Est. Tax Rate* |
| General                             | 0                      | 0.000            | 1,340                      | 0.000            | 48,394               | 0                             | 0.000          |
| Cemetery                            | 500                    | 0.000            | 500                        | 0.000            | 610                  | 0                             | 0.000          |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
| Totals                              | 500                    | 0.000            | 1,840                      | 0.000            | 49,004               | 0                             | 0.000          |
| Less: Transfers                     |                        |                  |                            |                  |                      |                               |                |
| Net Expenditures                    | 500                    |                  | 1,840                      |                  | 49,004               |                               |                |
| Total Tax Levied                    | 0                      |                  | 0                          |                  |                      |                               |                |
| Assessed Valuation                  |                        |                  |                            |                  |                      |                               |                |
| Township                            | 1,587,029              |                  | 1,550,787                  |                  | 1,624,773            |                               |                |
| City                                |                        |                  |                            |                  |                      |                               |                |
| Total                               | 1,587,029              |                  | 1,550,787                  |                  | 1,624,773            |                               |                |
| Outstanding Indebtedness, January 1 |                        |                  |                            |                  |                      |                               |                |
|                                     | 2009                   |                  | 2010                       |                  | 2011                 |                               |                |
| G.O. Bonds                          |                        |                  |                            |                  |                      |                               |                |
| Revenue Bonds                       |                        |                  |                            |                  |                      |                               |                |
| No-Fund Warrants                    |                        |                  |                            |                  |                      |                               |                |
| Lease Purch Princ                   |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
| Total                               | 0                      |                  | 0                          |                  | 0                    |                               |                |

\*Tax Rates are expressed in mills.

\_\_\_\_\_  
Township Officer





**COMPUTATION TO DETERMINE LIMIT FOR 2010**

**Amount of  
Levy**

|   |   |          |
|---|---|----------|
| 1. Total tax levy amount in 2011 budget   | + | <u>0</u> |
| 2. Debt service levy in 2011 Budget       | - | <u>0</u> |
| 3. <b>Tax levy excluding debt service</b> |   | <u>0</u> |

**2012 Valuation Information for Valuation Adjustments:**

|  |   |                  |                   |
|--|---|------------------|-------------------|
| 4. <b>New Improvements for 2011:</b>   | + | <u>11,531</u>    |                   |
| 5. <b>Increase in personal property for 2011:</b>                                      |   |                  |                   |
| 5a. Personal Property 2011   | + | <u>44,436</u>    |                   |
| 5b. Personal Property 2010   | - | <u>54,338</u>    |                   |
| 5c. Increase in personal property (5a minus 5b)  | + | <u>0</u>         |                   |
| If 5c is negative, enter a zero  |   |                  |                   |
| 6. <b>Valuation of property that has changed in use during 2011:</b>                   | + | <u>44,436</u>    |                   |
| 7. <b>Total valuation adjustment</b> (Sum of 4, 5c, and 6)                             |   | <u>55,967</u>    |                   |
| 8. Total estimated valuation, July 1, 2011   |   | <u>1,624,773</u> |                   |
| 9. <b>Total valuation less valuation adjustment (8 minus 7)</b>                        |   | <u>1,568,806</u> |                   |
| 10. Factor for increase (7 divided by 9)   |   | <u>0.03567</u>   |                   |
| 11. Amount of increase (10 times 3)  |   |                  | <u>0</u>          |
| 12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>  |   |                  | <u><u>0</u></u>   |
| 13. <b>Debt Service Levy in this 2012 Budget</b>                                       |   |                  | <u>          </u> |
| 14. <b>Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)</b> |   |                  | <u><u>0</u></u>   |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES**

| 2011 Budgeted Funds | Budget Tax Levy<br>Amount for 2010 | Allocation for Year 2011 |     |                |        |
|---------------------|------------------------------------|--------------------------|-----|----------------|--------|
|                     |                                    | MVT                      | RVT | 16/20M Veh Tax | Slider |
| General             | 100                                | 0                        | 0   | 0              | 0      |
| Cemetery            | 100                                | 0                        | 0   | 0              | 0      |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
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|                     |                                    |                          |     |                |        |
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|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
| TOTAL               | 200                                | 0                        | 0   | 0              | 11     |

County Treasurer's Motor Vehicle Estimate

County Treasurer's Recreational Vehicle Estimate

County Treasurer's 16/20M Vehicle Estimate

County Treasurer's Slider Estimate

Motor Vehicle Factor

Recreational Vehicle Factor

16/20M Vehicle Factor

Slider Factor

Schedule of Transfers

| Fund<br>Transferred<br>From: | Fund<br>Transferred<br>To: | Actual<br>Amount for<br>2010 | Current<br>Amount for<br>2011 | Proposed<br>Amount for<br>2012 | Transfer<br>Authorized by<br>Statute |
|------------------------------|----------------------------|------------------------------|-------------------------------|--------------------------------|--------------------------------------|
|                              |                            | NONE                         | NONE                          | NONE                           |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              | Totals                     | 0                            | 0                             | 0                              |                                      |
|                              | Adjustments                |                              |                               |                                |                                      |
|                              | Adjusted Totals            | 0                            | 0                             | 0                              |                                      |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

**STATEMENT OF INDEBTEDNESS**

| Type of Debt     | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2011 | Date Due |      | Amount Due 2011 |          | Amount Due 2012 |          |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|------|-----------------|----------|-----------------|----------|
|                  |               |                 |               |                                | Interest | Prin | Int             | Prin     | Int             | Prin     |
| G.O. Bonds       |               |                 |               | NONE                           |          |      |                 |          |                 |          |
|                  |               |                 |               |                                |          |      |                 |          |                 |          |
|                  |               |                 |               |                                |          |      |                 |          |                 |          |
| Total G.O. Bonds |               |                 |               | 0                              |          |      | 0               | 0        | 0               | 0        |
| Other            |               |                 |               |                                |          |      |                 |          |                 |          |
|                  |               |                 |               |                                |          |      |                 |          |                 |          |
|                  |               |                 |               |                                |          |      |                 |          |                 |          |
| Total Other      |               |                 |               | 0                              |          |      | 0               | 0        | 0               | 0        |
| <b>Total</b>     |               |                 |               | <b>0</b>                       |          |      | <b>0</b>        | <b>0</b> | <b>0</b>        | <b>0</b> |

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beg Prinl) | Principal Balance On Jan 1, 2011 | Pymts Due 2011 | Pymt Due 2012 |
|----------------|---------------|---------------------------|-----------------|-----------------------------------|----------------------------------|----------------|---------------|
|                |               |                           |                 | NONE                              |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
| <b>Total</b>   |               |                           |                 |                                   | <b>0</b>                         | <b>0</b>       | <b>0</b>      |

\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE - GENERAL**

Adopted Budget

| <b>GENERAL FUND</b>                                    |        |        | Prior Year<br>Actual 2010     | Current Year<br>Estimate 2011 | Proposed Budget<br>Year 2012 |
|--|--------|--------|-------------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, January 1                   |        |        | 49,760                        | 49,134                        | 48,094                       |
| Receipts:  |        |        |                               |                               |                              |
| Ad Valorem Tax   |        |        |                               |                               |                              |
| Delinquent Tax   |        |        |                               |                               |                              |
| Motor Vehicle Tax                                      |        |        |                               |                               | 0                            |
| Recreational Vehicle Tax                               |        |        |                               |                               | 0                            |
| 16/20M Vehicle Tax                                     |        |        |                               |                               | 0                            |
| LAVTR  |        |        |                               |                               |                              |
| Slider   |        |        |                               |                               | 0                            |
| Gross Earnings (Intangibles) Tax                       |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
| Interest on Idle Funds                                 |        |        | 251                           | 300                           | 300                          |
| Miscellaneous  |        |        |                               |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts        |        |        |                               |                               |                              |
| <b>Total Receipts</b>                                  |        |        | 251                           | 300                           | 300                          |
| <b>RESOURCES AVAILABLE</b>                             |        |        | 50,011                        | 49,434                        | 48,394                       |
| Expenditures:  |        |        |                               |                               |                              |
| Officers Pay   |        |        |                               |                               |                              |
| Salaries & Wages                                       |        |        |                               |                               |                              |
| Employee Benefits                                      |        |        |                               |                               |                              |
| Supplies   |        |        |                               |                               |                              |
| Equipment  |        |        |                               |                               |                              |
| Building Maintenance                                   |        |        |                               |                               | 47,474                       |
| Insurance  |        |        |                               | 340                           |                              |
| Prarie Dog   |        |        | 600                           | 600                           | 600                          |
| Budget   |        |        | 125                           | 240                           | 160                          |
| Publishing   |        |        | 152                           | 160                           | 160                          |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
| Transfer to Special Machinery (No Levy)                |        |        |                               |                               |                              |
| Does the General Fund have a tax Levy                  |        |        |                               |                               |                              |
| Transfer to Special Machinery (Gen has Levy)           |        |        |                               |                               |                              |
| The transfer can not exceed 25% of Resources Available |        |        |                               |                               |                              |
| Neighborhood Revitalization Rebate                     |        |        |                               |                               |                              |
| Miscellaneous  |        |        |                               |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures    |        |        |                               |                               |                              |
| <b>TOTAL EXPENDITURES</b>                              |        |        | 877                           | 1,340                         | 48,394                       |
| Unencumbered Cash Balance, December 31                 |        |        | 49,134                        | 48,094                        |                              |
| 2010/2011 Budget Authority Amount:                     | 54,762 | 50,020 | Non-Appr Bal                  |                               |                              |
| Violation of Budget Law for 2010/2011:                 | No     | No     | Total Exp/Non-Appr Bal        |                               |                              |
| Possible Cash Violation for 2010:                      | No     |        | Tax Required                  |                               |                              |
|  |        |        | Del Comp Rate:                |                               |                              |
|  |        |        | Amount of 2011 Ad Valorem tax |                               |                              |

Adopted Budget

| <b>Cemetery Fund</b>                                |  | Prior Year<br>Actual 2010 | Current Year<br>Estimate 2011 | Proposed Budget<br>Year 2012  |
|---|--|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1                 |  | 1,610                     | 1,110                         | 610                           |
| Receipts:   |  |                           |                               |                               |
| Ad Valorem Tax                                      |  |                           |                               |                               |
| Delinquent Tax                                      |  |                           |                               |                               |
| Motor Vehicle Tax                                   |  |                           |                               | 0                             |
| Recreational Vehicle Tax                            |  |                           |                               | 0                             |
| 16/20 M Vehicle Tax                                 |  |                           |                               | 0                             |
| Slider  |  |                           |                               | 0                             |
| Interest on Idle Funds                              |  |                           |                               |                               |
| Miscellaneous                                       |  |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Receipts     |  |                           |                               |                               |
| <b>Total Receipts</b>                               |  | 0                         | 0                             | 0                             |
| <b>Resources Available:</b>                         |  | 1,610                     | 1,110                         | 610                           |
| Expenditures:                                       |  |                           |                               |                               |
| Salaries & Wages                                    |  |                           |                               |                               |
| Employee Benefits                                   |  |                           |                               |                               |
| Cemetery Operation                                  |  | 500                       | 500                           | 610                           |
| Neighborhood Revitalization Rebate                  |  |                           |                               | 0                             |
| Miscellaneous                                       |  |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Expenditures |  |                           |                               |                               |
| <b>Total Expenditures</b>                           |  | 500                       | 500                           | 610                           |
| Unencumbered Cash Balance Dec 31                    |  | 1,110                     | 610                           |                               |
| 2010/2011 Budget Authority Amount:                  |  | 2,610                     | 1,110                         | Non-Appr Bal                  |
| Violation of Budget Law for 2010/2011:              |  | No                        | No                            | Total Exp/Non-Appr Bal        |
| Possible Cash Violation for 2010:                   |  | No                        |                               | Tax Required                  |
|   |  |                           |                               | Del Comp Rate:                |
|   |  |                           |                               | Amount of 2011 Ad Valorem tax |

Adopted Budget

|   |  | Prior Year<br>Actual 2010 | Current Year<br>Estimate 2011 | Proposed Budget<br>Year 2012  |
|---|--|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1                 |  |                           |                               |                               |
| Receipts:   |  |                           |                               |                               |
| Ad Valorem Tax                                      |  |                           |                               |                               |
| Delinquent Tax                                      |  |                           |                               |                               |
| Motor Vehicle Tax                                   |  |                           |                               | 0                             |
| Recreational Vehicle Tax                            |  |                           |                               | 0                             |
| 16/20 M Vehicle Tax                                 |  |                           |                               | 0                             |
| Slider  |  |                           |                               | 0                             |
| Interest on Idle Funds                              |  |                           |                               |                               |
| Miscellaneous                                       |  |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Receipts     |  |                           |                               |                               |
| <b>Total Receipts</b>                               |  | 0                         | 0                             | 0                             |
| <b>Resources Available:</b>                         |  | 0                         | 0                             | 0                             |
| Expenditures:                                       |  |                           |                               |                               |
| Salaries & Wages                                    |  |                           |                               |                               |
| Employee Benefits                                   |  |                           |                               |                               |
| Neighborhood Revitalization Rebate                  |  |                           |                               | 0                             |
| Miscellaneous                                       |  |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Expenditures |  |                           |                               |                               |
| <b>Total Expenditures</b>                           |  | 0                         | 0                             | 0                             |
| Unencumbered Cash Balance Dec 31                    |  | 0                         | 0                             |                               |
| 2008/2009 Budget Authority Amount:                  |  |                           |                               | Non-Appr Bal                  |
| Violation of Budget Law for 2008/2009:              |  | No                        | No                            | Total Exp/Non-Appr Bal        |
| Possible Cash Violation for 2008:                   |  | No                        |                               | Tax Required                  |
|   |  |                           |                               | Del Comp Rate:                |
|   |  |                           |                               | Amount of 2011 Ad Valorem tax |

# NOTICE OF HEARING BUDGET

The governing body of **HARRISON TOWNSHIP, WALLACE COUNTY** will meet on the \_\_\_\_\_ day of **August , 2011** at \_\_\_\_\_, at the \_\_\_\_\_ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

**Detailed budget information is available at County Clerk's Office and will be available at this hearing.**

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

| Fund                                | Prior Year Actual 2010 |                  | Current Year Estimate 2010 |                  | PROPOSED BUDGET 2012 |                               |                |
|-------------------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
|                                     | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Expenditures         | Amount of 2011 Ad Valorem Tax | Est. Tax Rate* |
| General                             | 0                      | 0.000            | 1,340                      | 0.000            | 48,394               | 0                             | 0.000          |
| Cemetery                            | 500                    | 0.000            | 500                        | 0.000            | 610                  | 0                             | 0.000          |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
| Totals                              | 500                    | 0.000            | 1,840                      | 0.000            | 49,004               | 0                             | 0.000          |
| Less: Transfers                     |                        |                  |                            |                  |                      |                               |                |
| Net Expenditures                    | 500                    |                  | 1,840                      |                  | 49,004               |                               |                |
| Total Tax Levied                    | 0                      |                  | 0                          |                  |                      |                               |                |
| Assessed Valuation                  |                        |                  |                            |                  |                      |                               |                |
| Township                            | 1,587,029              |                  | 1,550,787                  |                  | 1,624,773            |                               |                |
| City                                |                        |                  |                            |                  |                      |                               |                |
| Total                               | 1,587,029              |                  | 1,550,787                  |                  | 1,624,773            |                               |                |
| Outstanding Indebtedness, January 1 |                        |                  |                            |                  |                      |                               |                |
|                                     | 2009                   |                  | 2010                       |                  | 2011                 |                               |                |
| G.O. Bonds                          |                        |                  |                            |                  |                      |                               |                |
| Revenue Bonds                       |                        |                  |                            |                  |                      |                               |                |
| No-Fund Warrants                    |                        |                  |                            |                  |                      |                               |                |
| Lease Purch Princ                   |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
| Total                               | 0                      |                  | 0                          |                  | 0                    |                               |                |

\*Tax Rates are expressed in mills.

\_\_\_\_\_  
Township Officer





**COMPUTATION TO DETERMINE LIMIT FOR 2010**

**Amount of  
Levy**

|   |   |          |
|---|---|----------|
| 1. Total tax levy amount in 2011 budget   | + | <u>0</u> |
| 2. Debt service levy in 2011 Budget       | - | <u>0</u> |
| 3. <b>Tax levy excluding debt service</b> |   | <u>0</u> |

**2012 Valuation Information for Valuation Adjustments:**

|  |   |                  |                             |
|--|---|------------------|-----------------------------|
| 4. <b>New Improvements for 2011:</b>   | + | <u>11,531</u>    |                             |
| 5. <b>Increase in personal property for 2011:</b>                                      |   |                  |                             |
| 5a. Personal Property 2011   | + | <u>44,436</u>    |                             |
| 5b. Personal Property 2010   | - | <u>54,338</u>    |                             |
| 5c. Increase in personal property (5a minus 5b)  | + | <u>0</u>         |                             |
| If 5c is negative, enter a zero  |   |                  |                             |
| 6. <b>Valuation of property that has changed in use during 2011:</b>                   | + | <u>44,436</u>    |                             |
| 7. <b>Total valuation adjustment</b> (Sum of 4, 5c, and 6)                             |   | <u>55,967</u>    |                             |
| 8. Total estimated valuation, July 1, 2011   |   | <u>1,624,773</u> |                             |
| 9. <b>Total valuation less valuation adjustment (8 minus 7)</b>                        |   | <u>1,568,806</u> |                             |
| 10. Factor for increase (7 divided by 9)   |   | <u>0.03567</u>   |                             |
| 11. Amount of increase (10 times 3)  |   |                  | <u>0</u>                    |
| 12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>  |   |                  | <u><u>0</u></u>             |
| 13. <b>Debt Service Levy in this 2012 Budget</b>                                       |   |                  | <u>                    </u> |
| 14. <b>Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)</b> |   |                  | <u><u>0</u></u>             |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES**

| 2011 Budgeted Funds | Budget Tax Levy<br>Amount for 2010 | Allocation for Year 2011 |     |                |        |
|---------------------|------------------------------------|--------------------------|-----|----------------|--------|
|                     |                                    | MVT                      | RVT | 16/20M Veh Tax | Slider |
| General             | 100                                | 0                        | 0   | 0              | 0      |
| Cemetery            | 100                                | 0                        | 0   | 0              | 0      |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
| TOTAL               | 200                                | 0                        | 0   | 0              | 11     |

County Treasurer's Motor Vehicle Estimate

County Treasurer's Recreational Vehicle Estimate

County Treasurer's 16/20M Vehicle Estimate

County Treasurer's Slider Estimate

Motor Vehicle Factor

Recreational Vehicle Factor

16/20M Vehicle Factor

Slider Factor

Schedule of Transfers

| Fund<br>Transferred<br>From: | Fund<br>Transferred<br>To: | Actual<br>Amount for<br>2010 | Current<br>Amount for<br>2011 | Proposed<br>Amount for<br>2012 | Transfer<br>Authorized by<br>Statute |
|------------------------------|----------------------------|------------------------------|-------------------------------|--------------------------------|--------------------------------------|
|                              |                            | NONE                         | NONE                          | NONE                           |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              | Totals                     | 0                            | 0                             | 0                              |                                      |
|                              | Adjustments                |                              |                               |                                |                                      |
|                              | Adjusted Totals            | 0                            | 0                             | 0                              |                                      |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

**STATEMENT OF INDEBTEDNESS**

| Type of Debt     | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2011 | Date Due |      | Amount Due 2011 |          | Amount Due 2012 |          |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|------|-----------------|----------|-----------------|----------|
|                  |               |                 |               |                                | Interest | Prin | Int             | Prin     | Int             | Prin     |
| G.O. Bonds       |               |                 |               | NONE                           |          |      |                 |          |                 |          |
|                  |               |                 |               |                                |          |      |                 |          |                 |          |
|                  |               |                 |               |                                |          |      |                 |          |                 |          |
| Total G.O. Bonds |               |                 |               | 0                              |          |      | 0               | 0        | 0               | 0        |
| Other            |               |                 |               |                                |          |      |                 |          |                 |          |
|                  |               |                 |               |                                |          |      |                 |          |                 |          |
|                  |               |                 |               |                                |          |      |                 |          |                 |          |
| Total Other      |               |                 |               | 0                              |          |      | 0               | 0        | 0               | 0        |
| <b>Total</b>     |               |                 |               | <b>0</b>                       |          |      | <b>0</b>        | <b>0</b> | <b>0</b>        | <b>0</b> |

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beg Prinl) | Principal Balance On Jan 1, 2011 | Pymts Due 2011 | Pymt Due 2012 |
|----------------|---------------|---------------------------|-----------------|-----------------------------------|----------------------------------|----------------|---------------|
|                |               |                           |                 | NONE                              |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
| <b>Total</b>   |               |                           |                 |                                   | <b>0</b>                         | <b>0</b>       | <b>0</b>      |

\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE - GENERAL**

Adopted Budget

| <b>GENERAL FUND</b>                                    |        |        | Prior Year<br>Actual 2010     | Current Year<br>Estimate 2011 | Proposed Budget<br>Year 2012 |
|--|--------|--------|-------------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, January 1                   |        |        | 49,760                        | 49,134                        | 48,094                       |
| Receipts:  |        |        |                               |                               |                              |
| Ad Valorem Tax   |        |        |                               |                               |                              |
| Delinquent Tax   |        |        |                               |                               |                              |
| Motor Vehicle Tax                                      |        |        |                               |                               | 0                            |
| Recreational Vehicle Tax                               |        |        |                               |                               | 0                            |
| 16/20M Vehicle Tax                                     |        |        |                               |                               | 0                            |
| LAVTR  |        |        |                               |                               |                              |
| Slider   |        |        |                               |                               | 0                            |
| Gross Earnings (Intangibles) Tax                       |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
| Interest on Idle Funds                                 |        |        | 251                           | 300                           | 300                          |
| Miscellaneous  |        |        |                               |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts        |        |        |                               |                               |                              |
| <b>Total Receipts</b>                                  |        |        | 251                           | 300                           | 300                          |
| <b>RESOURCES AVAILABLE</b>                             |        |        | 50,011                        | 49,434                        | 48,394                       |
| Expenditures:  |        |        |                               |                               |                              |
| Officers Pay   |        |        |                               |                               |                              |
| Salaries & Wages                                       |        |        |                               |                               |                              |
| Employee Benefits                                      |        |        |                               |                               |                              |
| Supplies   |        |        |                               |                               |                              |
| Equipment  |        |        |                               |                               |                              |
| Building Maintenance                                   |        |        |                               |                               | 47,474                       |
| Insurance  |        |        |                               | 340                           |                              |
| Prarie Dog   |        |        | 600                           | 600                           | 600                          |
| Budget   |        |        | 125                           | 240                           | 160                          |
| Publishing   |        |        | 152                           | 160                           | 160                          |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
| Transfer to Special Machinery (No Levy)                |        |        |                               |                               |                              |
| Does the General Fund have a tax Levy                  |        |        |                               |                               |                              |
| Transfer to Special Machinery (Gen has Levy)           |        |        |                               |                               |                              |
| The transfer can not exceed 25% of Resources Available |        |        |                               |                               |                              |
| Neighborhood Revitalization Rebate                     |        |        |                               |                               |                              |
| Miscellaneous  |        |        |                               |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures    |        |        |                               |                               |                              |
| <b>TOTAL EXPENDITURES</b>                              |        |        | 877                           | 1,340                         | 48,394                       |
| Unencumbered Cash Balance, December 31                 |        |        | 49,134                        | 48,094                        |                              |
| 2010/2011 Budget Authority Amount:                     | 54,762 | 50,020 | Non-Appr Bal                  |                               |                              |
| Violation of Budget Law for 2010/2011:                 | No     | No     | Total Exp/Non-Appr Bal        |                               |                              |
| Possible Cash Violation for 2010:                      | No     |        | Tax Required                  |                               |                              |
|  |        |        | Del Comp Rate:                |                               |                              |
|  |        |        | Amount of 2011 Ad Valorem tax |                               |                              |

Adopted Budget

| <b>Cemetery Fund</b>                                |       | Prior Year<br>Actual 2010 | Current Year<br>Estimate 2011 | Proposed Budget<br>Year 2012 |
|---|-------|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1                 |       | 1,610                     | 1,110                         | 610                          |
| Receipts:   |       |                           |                               |                              |
| Ad Valorem Tax                                      |       |                           |                               |                              |
| Delinquent Tax                                      |       |                           |                               |                              |
| Motor Vehicle Tax                                   |       |                           |                               | 0                            |
| Recreational Vehicle Tax                            |       |                           |                               | 0                            |
| 16/20 M Vehicle Tax                                 |       |                           |                               | 0                            |
| Slider  |       |                           |                               | 0                            |
| Interest on Idle Funds                              |       |                           |                               |                              |
| Miscellaneous                                       |       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |       |                           |                               |                              |
| <b>Total Receipts</b>                               |       | 0                         | 0                             | 0                            |
| <b>Resources Available:</b>                         |       | 1,610                     | 1,110                         | 610                          |
| Expenditures:                                       |       |                           |                               |                              |
| Salaries & Wages                                    |       |                           |                               |                              |
| Employee Benefits                                   |       |                           |                               |                              |
| Cemetery Operation                                  |       | 500                       | 500                           | 610                          |
| Neighborhood Revitalization Rebate                  |       |                           |                               | 0                            |
| Miscellaneous                                       |       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |       |                           |                               |                              |
| <b>Total Expenditures</b>                           |       | 500                       | 500                           | 610                          |
| Unencumbered Cash Balance Dec 31                    |       | 1,110                     | 610                           |                              |
| 2010/2011 Budget Authority Amount:                  | 2,610 | 1,110                     | Non-Appr Bal                  |                              |
| Violation of Budget Law for 2010/2011:              | No    | No                        | Total Exp/Non-Appr Bal        |                              |
| Possible Cash Violation for 2010:                   | No    |                           | Tax Required                  |                              |
|   |       |                           | Del Comp Rate:                |                              |
|   |       |                           | Amount of 2011 Ad Valorem tax |                              |

Adopted Budget

|   |    | Prior Year<br>Actual 2010 | Current Year<br>Estimate 2011 | Proposed Budget<br>Year 2012 |
|---|----|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1                 |    |                           |                               |                              |
| Receipts:   |    |                           |                               |                              |
| Ad Valorem Tax                                      |    |                           |                               |                              |
| Delinquent Tax                                      |    |                           |                               |                              |
| Motor Vehicle Tax                                   |    |                           |                               | 0                            |
| Recreational Vehicle Tax                            |    |                           |                               | 0                            |
| 16/20 M Vehicle Tax                                 |    |                           |                               | 0                            |
| Slider  |    |                           |                               | 0                            |
| Interest on Idle Funds                              |    |                           |                               |                              |
| Miscellaneous                                       |    |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |    |                           |                               |                              |
| <b>Total Receipts</b>                               |    | 0                         | 0                             | 0                            |
| <b>Resources Available:</b>                         |    | 0                         | 0                             | 0                            |
| Expenditures:                                       |    |                           |                               |                              |
| Salaries & Wages                                    |    |                           |                               |                              |
| Employee Benefits                                   |    |                           |                               |                              |
| Neighborhood Revitalization Rebate                  |    |                           |                               | 0                            |
| Miscellaneous                                       |    |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |    |                           |                               |                              |
| <b>Total Expenditures</b>                           |    | 0                         | 0                             | 0                            |
| Unencumbered Cash Balance Dec 31                    |    | 0                         | 0                             |                              |
| 2008/2009 Budget Authority Amount:                  |    |                           | Non-Appr Bal                  |                              |
| Violation of Budget Law for 2008/2009               | No | No                        | Total Exp/Non-Appr Bal        |                              |
| Possible Cash Violation for 2008                    | No |                           | Tax Required                  |                              |
|   |    |                           | Del Comp Rate:                |                              |
|   |    |                           | Amount of 2011 Ad Valorem tax |                              |

# NOTICE OF HEARING BUDGET

The governing body of **HARRISON TOWNSHIP, WALLACE COUNTY** will meet on the \_\_\_\_\_ day of **August , 2011** at \_\_\_\_\_, at the \_\_\_\_\_ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

**Detailed budget information is available at County Clerk's Office and will be available at this hearing.**

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

| Fund                                | Prior Year Actual 2010 |                  | Current Year Estimate 2010 |                  | PROPOSED BUDGET 2012 |                               |                |
|-------------------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
|                                     | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Expenditures         | Amount of 2011 Ad Valorem Tax | Est. Tax Rate* |
| General                             | 0                      | 0.000            | 1,340                      | 0.000            | 48,394               | 0                             | 0.000          |
| Cemetery                            | 500                    | 0.000            | 500                        | 0.000            | 610                  | 0                             | 0.000          |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
| Totals                              | 500                    | 0.000            | 1,840                      | 0.000            | 49,004               | 0                             | 0.000          |
| Less: Transfers                     |                        |                  |                            |                  |                      |                               |                |
| Net Expenditures                    | 500                    |                  | 1,840                      |                  | 49,004               |                               |                |
| Total Tax Levied                    | 0                      |                  | 0                          |                  |                      |                               |                |
| Assessed Valuation                  |                        |                  |                            |                  |                      |                               |                |
| Township                            | 1,587,029              |                  | 1,550,787                  |                  | 1,624,773            |                               |                |
| City                                |                        |                  |                            |                  |                      |                               |                |
| Total                               | 1,587,029              |                  | 1,550,787                  |                  | 1,624,773            |                               |                |
| Outstanding Indebtedness, January 1 |                        |                  |                            |                  |                      |                               |                |
|                                     | 2009                   |                  | 2010                       |                  | 2011                 |                               |                |
| G.O. Bonds                          |                        |                  |                            |                  |                      |                               |                |
| Revenue Bonds                       |                        |                  |                            |                  |                      |                               |                |
| No-Fund Warrants                    |                        |                  |                            |                  |                      |                               |                |
| Lease Purch Princ                   |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
| Total                               | 0                      |                  | 0                          |                  | 0                    |                               |                |

\*Tax Rates are expressed in mills.

\_\_\_\_\_  
Township Officer





**COMPUTATION TO DETERMINE LIMIT FOR 2010**

**Amount of  
Levy**

|   |   |          |
|---|---|----------|
| 1. Total tax levy amount in 2011 budget   | + | <u>0</u> |
| 2. Debt service levy in 2011 Budget       | - | <u>0</u> |
| 3. <b>Tax levy excluding debt service</b> |   | <u>0</u> |

**2012 Valuation Information for Valuation Adjustments:**

|  |   |                  |                   |
|--|---|------------------|-------------------|
| 4. <b>New Improvements for 2011:</b>   | + | <u>11,531</u>    |                   |
| 5. <b>Increase in personal property for 2011:</b>                                      |   |                  |                   |
| 5a. Personal Property 2011   | + | <u>44,436</u>    |                   |
| 5b. Personal Property 2010   | - | <u>54,338</u>    |                   |
| 5c. Increase in personal property (5a minus 5b)  | + | <u>0</u>         |                   |
| If 5c is negative, enter a zero  |   |                  |                   |
| 6. <b>Valuation of property that has changed in use during 2011:</b>                   | + | <u>44,436</u>    |                   |
| 7. <b>Total valuation adjustment</b> (Sum of 4, 5c, and 6)                             |   | <u>55,967</u>    |                   |
| 8. Total estimated valuation, July 1, 2011   |   | <u>1,624,773</u> |                   |
| 9. <b>Total valuation less valuation adjustment (8 minus 7)</b>                        |   | <u>1,568,806</u> |                   |
| 10. Factor for increase (7 divided by 9)   |   | <u>0.03567</u>   |                   |
| 11. Amount of increase (10 times 3)  |   |                  | <u>0</u>          |
| 12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>  |   |                  | <u><u>0</u></u>   |
| 13. <b>Debt Service Levy in this 2012 Budget</b>                                       |   |                  | <u>          </u> |
| 14. <b>Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)</b> |   |                  | <u><u>0</u></u>   |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES**

| 2011 Budgeted Funds | Budget Tax Levy<br>Amount for 2010 | Allocation for Year 2011 |     |                |        |
|---------------------|------------------------------------|--------------------------|-----|----------------|--------|
|                     |                                    | MVT                      | RVT | 16/20M Veh Tax | Slider |
| General             | 100                                | 0                        | 0   | 0              | 0      |
| Cemetery            | 100                                | 0                        | 0   | 0              | 0      |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
|                     |                                    |                          |     |                |        |
| TOTAL               | 200                                | 0                        | 0   | 0              | 11     |

County Treasurer's Motor Vehicle Estimate

County Treasurer's Recreational Vehicle Estimate

County Treasurer's 16/20M Vehicle Estimate

County Treasurer's Slider Estimate

Motor Vehicle Factor

Recreational Vehicle Factor

16/20M Vehicle Factor

Slider Factor

Schedule of Transfers

| Fund<br>Transferred<br>From: | Fund<br>Transferred<br>To: | Actual<br>Amount for<br>2010 | Current<br>Amount for<br>2011 | Proposed<br>Amount for<br>2012 | Transfer<br>Authorized by<br>Statute |
|------------------------------|----------------------------|------------------------------|-------------------------------|--------------------------------|--------------------------------------|
|                              |                            | NONE                         | NONE                          | NONE                           |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              | Totals                     | 0                            | 0                             | 0                              |                                      |
|                              | Adjustments                |                              |                               |                                |                                      |
|                              | Adjusted Totals            | 0                            | 0                             | 0                              |                                      |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

**STATEMENT OF INDEBTEDNESS**

| Type of Debt     | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2011 | Date Due |      | Amount Due 2011 |          | Amount Due 2012 |          |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|------|-----------------|----------|-----------------|----------|
|                  |               |                 |               |                                | Interest | Prin | Int             | Prin     | Int             | Prin     |
| G.O. Bonds       |               |                 |               | NONE                           |          |      |                 |          |                 |          |
|                  |               |                 |               |                                |          |      |                 |          |                 |          |
|                  |               |                 |               |                                |          |      |                 |          |                 |          |
| Total G.O. Bonds |               |                 |               | 0                              |          |      | 0               | 0        | 0               | 0        |
| Other            |               |                 |               |                                |          |      |                 |          |                 |          |
|                  |               |                 |               |                                |          |      |                 |          |                 |          |
|                  |               |                 |               |                                |          |      |                 |          |                 |          |
| Total Other      |               |                 |               | 0                              |          |      | 0               | 0        | 0               | 0        |
| <b>Total</b>     |               |                 |               | <b>0</b>                       |          |      | <b>0</b>        | <b>0</b> | <b>0</b>        | <b>0</b> |

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beg Prinl) | Principal Balance On Jan 1, 2011 | Pymts Due 2011 | Pymt Due 2012 |
|----------------|---------------|---------------------------|-----------------|-----------------------------------|----------------------------------|----------------|---------------|
|                |               |                           |                 | NONE                              |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
|                |               |                           |                 |                                   |                                  |                |               |
| <b>Total</b>   |               |                           |                 |                                   | <b>0</b>                         | <b>0</b>       | <b>0</b>      |

\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE - GENERAL**

Adopted Budget

| <b>GENERAL FUND</b>                                    |        |        | Prior Year<br>Actual 2010     | Current Year<br>Estimate 2011 | Proposed Budget<br>Year 2012 |
|--|--------|--------|-------------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, January 1                   |        |        | 49,760                        | 49,134                        | 48,094                       |
| Receipts:  |        |        |                               |                               |                              |
| Ad Valorem Tax   |        |        |                               |                               |                              |
| Delinquent Tax   |        |        |                               |                               |                              |
| Motor Vehicle Tax                                      |        |        |                               |                               | 0                            |
| Recreational Vehicle Tax                               |        |        |                               |                               | 0                            |
| 16/20M Vehicle Tax                                     |        |        |                               |                               | 0                            |
| LAVTR  |        |        |                               |                               |                              |
| Slider   |        |        |                               |                               | 0                            |
| Gross Earnings (Intangibles) Tax                       |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
| Interest on Idle Funds                                 |        |        | 251                           | 300                           | 300                          |
| Miscellaneous  |        |        |                               |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts        |        |        |                               |                               |                              |
| <b>Total Receipts</b>                                  |        |        | 251                           | 300                           | 300                          |
| <b>RESOURCES AVAILABLE</b>                             |        |        | 50,011                        | 49,434                        | 48,394                       |
| Expenditures:  |        |        |                               |                               |                              |
| Officers Pay   |        |        |                               |                               |                              |
| Salaries & Wages                                       |        |        |                               |                               |                              |
| Employee Benefits                                      |        |        |                               |                               |                              |
| Supplies   |        |        |                               |                               |                              |
| Equipment  |        |        |                               |                               |                              |
| Building Maintenance                                   |        |        |                               |                               | 47,474                       |
| Insurance  |        |        |                               | 340                           |                              |
| Prarie Dog   |        |        | 600                           | 600                           | 600                          |
| Budget   |        |        | 125                           | 240                           | 160                          |
| Publishing   |        |        | 152                           | 160                           | 160                          |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
|  |        |        |                               |                               |                              |
| Transfer to Special Machinery (No Levy)                |        |        |                               |                               |                              |
| Does the General Fund have a tax Levy                  |        |        |                               |                               |                              |
| Transfer to Special Machinery (Gen has Levy)           |        |        |                               |                               |                              |
| The transfer can not exceed 25% of Resources Available |        |        |                               |                               |                              |
| Neighborhood Revitalization Rebate                     |        |        |                               |                               |                              |
| Miscellaneous  |        |        |                               |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures    |        |        |                               |                               |                              |
| <b>TOTAL EXPENDITURES</b>                              |        |        | 877                           | 1,340                         | 48,394                       |
| Unencumbered Cash Balance, December 31                 |        |        | 49,134                        | 48,094                        |                              |
| 2010/2011 Budget Authority Amount:                     | 54,762 | 50,020 | Non-Appr Bal                  |                               |                              |
| Violation of Budget Law for 2010/2011:                 | No     | No     | Total Exp/Non-Appr Bal        |                               |                              |
| Possible Cash Violation for 2010:                      | No     |        | Tax Required                  |                               |                              |
|  |        |        | Del Comp Rate:                |                               |                              |
|  |        |        | Amount of 2011 Ad Valorem tax |                               |                              |

Adopted Budget

| <b>Cemetery Fund</b>                                |       | Prior Year<br>Actual 2010 | Current Year<br>Estimate 2011 | Proposed Budget<br>Year 2012 |
|---|-------|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1                 |       | 1,610                     | 1,110                         | 610                          |
| Receipts:   |       |                           |                               |                              |
| Ad Valorem Tax                                      |       |                           |                               |                              |
| Delinquent Tax                                      |       |                           |                               |                              |
| Motor Vehicle Tax                                   |       |                           |                               | 0                            |
| Recreational Vehicle Tax                            |       |                           |                               | 0                            |
| 16/20 M Vehicle Tax                                 |       |                           |                               | 0                            |
| Slider  |       |                           |                               | 0                            |
| Interest on Idle Funds                              |       |                           |                               |                              |
| Miscellaneous                                       |       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |       |                           |                               |                              |
| <b>Total Receipts</b>                               |       | 0                         | 0                             | 0                            |
| <b>Resources Available:</b>                         |       | 1,610                     | 1,110                         | 610                          |
| Expenditures:                                       |       |                           |                               |                              |
| Salaries & Wages                                    |       |                           |                               |                              |
| Employee Benefits                                   |       |                           |                               |                              |
| Cemetery Operation                                  |       | 500                       | 500                           | 610                          |
| Neighborhood Revitalization Rebate                  |       |                           |                               | 0                            |
| Miscellaneous                                       |       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |       |                           |                               |                              |
| <b>Total Expenditures</b>                           |       | 500                       | 500                           | 610                          |
| Unencumbered Cash Balance Dec 31                    |       | 1,110                     | 610                           |                              |
| 2010/2011 Budget Authority Amount:                  | 2,610 | 1,110                     | Non-Appr Bal                  |                              |
| Violation of Budget Law for 2010/2011:              | No    | No                        | Total Exp/Non-Appr Bal        |                              |
| Possible Cash Violation for 2010:                   | No    |                           | Tax Required                  |                              |
|   |       |                           | Del Comp Rate:                |                              |
|   |       |                           | Amount of 2011 Ad Valorem tax |                              |

Adopted Budget

|   |    | Prior Year<br>Actual 2010 | Current Year<br>Estimate 2011 | Proposed Budget<br>Year 2012 |
|---|----|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1                 |    |                           |                               |                              |
| Receipts:   |    |                           |                               |                              |
| Ad Valorem Tax                                      |    |                           |                               |                              |
| Delinquent Tax                                      |    |                           |                               |                              |
| Motor Vehicle Tax                                   |    |                           |                               | 0                            |
| Recreational Vehicle Tax                            |    |                           |                               | 0                            |
| 16/20 M Vehicle Tax                                 |    |                           |                               | 0                            |
| Slider  |    |                           |                               | 0                            |
| Interest on Idle Funds                              |    |                           |                               |                              |
| Miscellaneous                                       |    |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |    |                           |                               |                              |
| <b>Total Receipts</b>                               |    | 0                         | 0                             | 0                            |
| <b>Resources Available:</b>                         |    | 0                         | 0                             | 0                            |
| Expenditures:                                       |    |                           |                               |                              |
| Salaries & Wages                                    |    |                           |                               |                              |
| Employee Benefits                                   |    |                           |                               |                              |
| Neighborhood Revitalization Rebate                  |    |                           |                               | 0                            |
| Miscellaneous                                       |    |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |    |                           |                               |                              |
| <b>Total Expenditures</b>                           |    | 0                         | 0                             | 0                            |
| Unencumbered Cash Balance Dec 31                    |    | 0                         | 0                             |                              |
| 2008/2009 Budget Authority Amount:                  |    |                           | Non-Appr Bal                  |                              |
| Violation of Budget Law for 2008/2009               | No | No                        | Total Exp/Non-Appr Bal        |                              |
| Possible Cash Violation for 2008                    | No |                           | Tax Required                  |                              |
|   |    |                           | Del Comp Rate:                |                              |
|   |    |                           | Amount of 2011 Ad Valorem tax |                              |

# NOTICE OF HEARING BUDGET

The governing body of **HARRISON TOWNSHIP, WALLACE COUNTY** will meet on the \_\_\_\_\_ day of **August , 2011** at \_\_\_\_\_, at the \_\_\_\_\_ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

**Detailed budget information is available at County Clerk's Office and will be available at this hearing.**

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

| Fund                                | Prior Year Actual 2010 |                  | Current Year Estimate 2010 |                  | PROPOSED BUDGET 2012 |                               |                |
|-------------------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
|                                     | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Expenditures         | Amount of 2011 Ad Valorem Tax | Est. Tax Rate* |
| General                             | 0                      | 0.000            | 1,340                      | 0.000            | 48,394               | 0                             | 0.000          |
| Cemetery                            | 500                    | 0.000            | 500                        | 0.000            | 610                  | 0                             | 0.000          |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
| Totals                              | 500                    | 0.000            | 1,840                      | 0.000            | 49,004               | 0                             | 0.000          |
| Less: Transfers                     |                        |                  |                            |                  |                      |                               |                |
| Net Expenditures                    | 500                    |                  | 1,840                      |                  | 49,004               |                               |                |
| Total Tax Levied                    | 0                      |                  | 0                          |                  |                      |                               |                |
| Assessed Valuation                  |                        |                  |                            |                  |                      |                               |                |
| Township                            | 1,587,029              |                  | 1,550,787                  |                  | 1,624,773            |                               |                |
| City                                |                        |                  |                            |                  |                      |                               |                |
| Total                               | 1,587,029              |                  | 1,550,787                  |                  | 1,624,773            |                               |                |
| Outstanding Indebtedness, January 1 |                        |                  |                            |                  |                      |                               |                |
|                                     | 2009                   |                  | 2010                       |                  | 2011                 |                               |                |
| G.O. Bonds                          |                        |                  |                            |                  |                      |                               |                |
| Revenue Bonds                       |                        |                  |                            |                  |                      |                               |                |
| No-Fund Warrants                    |                        |                  |                            |                  |                      |                               |                |
| Lease Purch Princ                   |                        |                  |                            |                  |                      |                               |                |
|                                     |                        |                  |                            |                  |                      |                               |                |
| Total                               | 0                      |                  | 0                          |                  | 0                    |                               |                |

\*Tax Rates are expressed in mills.

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Township Officer